

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
				PJs in State:	5		
Program Progress:							
% of Funds Committed	96.26 %	94.64 %	1	92.07 %	82	86	
% of Funds Disbursed	91.70 %	90.38 %	2	84.14 %	82	85	
Leveraging Ratio for Rental Activities	0.43	4.23	5	4.79	11	9	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	100.00 %	1	81.45 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	93.14 %	84.46 %	2	69.74 %	86	90	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	83.14 %	1	80.97 %	100	100	
% of 0-30% AMI Renters to All Renters***	20.00 %	39.57 %	4	45.50 %	14	10	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.66 %	1	95.55 %	100	100	
Overall Ranking:			In State:	3 / 5	Nationally:	49 46	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$20,899	\$16,919		\$26,831	10 Units	1.20 %	
Homebuyer Unit	\$22,144	\$18,940		\$15,029	261 Units	31.00 %	
Homeowner-Rehab Unit	\$0	\$24,406		\$20,806	0 Units	0.00 %	
TBRA Unit	\$3,902	\$2,250		\$3,228	572 Units	67.90 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lawrence KS

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$29,837	\$89,978	\$0
State:*	\$76,255	\$70,068	\$23,808
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ:	4.7 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.99

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	90.0	84.3	0.0	68.7	Single/Non-Elderly:	10.0	30.7	0.0	29.3
Black/African American:	0.0	4.6	0.0	23.2	Elderly:	10.0	2.3	0.0	9.1
Asian:	0.0	0.8	0.0	0.0	Related/Single Parent:	60.0	29.5	0.0	45.5
American Indian/Alaska Native:	0.0	2.7	0.0	2.0	Related/Two Parent:	20.0	35.2	0.0	14.1
Native Hawaiian/Pacific Islander:	0.0	0.4	0.0	0.0	Other:	0.0	1.1	0.0	2.0
American Indian/Alaska Native and White:	0.0	0.8	0.0	0.0					
Asian and White:	0.0	0.4	0.0	0.0					
Black/African American and White:	0.0	0.4	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	4.0					
Asian/Pacific Islander:	10.0	0.4	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	4.2	0.0	2.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	20.0	31.0	0.0	38.4	Section 8:	10.0	0.0 [#]		
2 Persons:	10.0	26.4	0.0	32.3	HOME TBRA:	0.0			
3 Persons:	60.0	22.2	0.0	15.2	Other:	0.0			
4 Persons:	0.0	13.8	0.0	5.1	No Assistance:	90.0			
5 Persons:	10.0	3.8	0.0	7.1					
6 Persons:	0.0	1.1	0.0	1.0					
7 Persons:	0.0	0.0	0.0	1.0					
8 or more Persons:	0.0	0.4	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				53

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lawrence State: KS Group Rank: 49
 (Percentile)
 State Rank: 3 / 5 PJs Overall Rank: 46
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	93.14	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	1.22	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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